



## **Budget Work Session**

### **Wednesday, May 22, 2024 at 9:00 am**

#### **1. Call to Order**

**Chairman George Trujillo** called the meeting to order at 9:28 a.m.

#### **2. Pledge of Allegiance and Salute to the Flag of the State of New Mexico**

All in attendance recited the Pledge of Allegiance and Saluted the Flag of the State of New Mexico.

#### **3. Roll Call**

**Deputy Clerk Vivian Trujillo** polled the board:

**Commissioner George A. Trujillo** – Present

**Commissioner John H. Trujillo** – Present

**Commissioner Veronica M. Serna** – Present

#### **4. Approval of Agenda**

**County Manager Joseph Garcia** recommended approval of the agenda.

**Commissioner V. Serna** made a motion to approve the agenda.

**Commissioner J. Trujillo** seconded the motion.

#### **5. Public Hearing-Discussion: 2024/2025 Fiscal Year Budget Review**

The Commission and Mr. Baquera spoke to each department regarding their budgets, their wants and needs and came up with solutions if needed. Continued discussion throughout the work session building on the topics from the prior meeting on April 30, 2024. Mr. Baquera agreed to update the budget based upon the budget review for later consideration and approval by the commission.

#### **6. Adjournment**


**Commissioner V. Serna** made a motion to adjourn.

**Commissioner J. Trujillo** seconded the motion. All in favor.

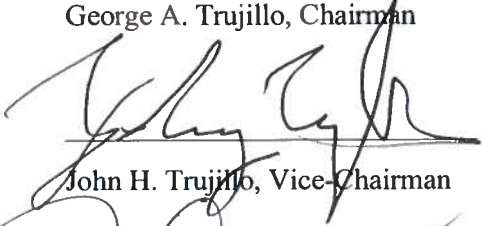
**The meeting adjourned at 12:18 p.m.**



MORA COUNTY BOARD OF COMMISSION



George A. Trujillo, Chairman

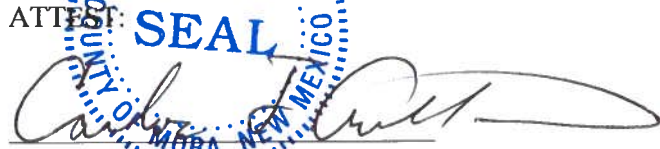



John H. Trujillo, Vice-Chairman



Veronica M. Serna, Member

ATTEST:

Carlos J. Arellano, County Clerk