

COUNTY COMMISSIONERS

**PAULA A. GARCIA
CHAIR**

**GEORGE A. TRUJILLO
VICE-CHAIRMAN**

**ALFONSO J. GRIEGO
MEMBER**



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**RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)
Mora Senior Citizen Center**

Resolution No. 18-89

WHEREAS, the County of Mora recognizes that the financing of the public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts.

NOW, THEREFORE BE IT RESOLVED BY THE COUNTY OF MORA that:

1. The County hereby adopts the attached FY 2020 -2024 Infrastructure Capital Improvement Plan for the Mora County Senior Citizen Center, and
2. It is intended that the Plan be a working document and it is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED and ADOPTED by the Mora County Commission on this 10th day of July, 2018.

Paula A. Garcia, Chair

George A. Trujillo, Vice Chair

Alfonso J. Griego, Member


Carlos J. Arellano, County Clerk

Infrastructure Capital Improvement Plan FY 2020-2024

ICIP for Mora County Senior Center

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County: Mora

Entity Type: CO

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Financial Officer Name: Doris Casados

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Executive Order 2013-006 Compliance

Is your entity compliant with Executive Order 2013-006? Yes

Does your entity have an asset management plan and/or inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Mora County presently contract with Colfax County Senior Citizens Inc (CCSC, Inc). to operate the County's senior facility and services. Mora County holds monthly Commission meetings and regular meetings. Public input is always scheduled, thus, giving resident the opportunity to express their concerns or requests. To identify projects, County staff and CCSC, Inc. staff met to identify capital needs and prioritize projects, based on input and feedback form residents and officials. In addition, the County recently completed it 5 year Comp Plan which included public input into the County's long term needs. Access to the facility and transportation of both seniors and meals have been identified as priorities.

Goals

The Facility will be undergoing expansion (kitchen and interior renovation) under a capital outlay grant and will be also obtaining two new vehicles (Hot Shot food delivery). In addition, the County Complex, which is next door, is completing site improvements, some which include the Senior Center and are in process. The Senior Center septic system has been abandoned and the facility is now connected to the public sewer. The 1987 water service line has been replaced. A secure and protected parking facility for vehicles is envisioned, as is a paved parking lot to facilitate access to the senior center. Site improvements are to be made in coordination with County Complex improvements. A new 12-14 passenger van is also needed to replace an older vehicle .

Factors/Trends Considered

According to the data compiled in the County's Comprehensive Plan from the Census Bureau, the County's median age is 41.3 years and 42.6% of the County's resident are above the age of 45. Given the significant age cohort that is or will be eligible for Senior Facility services it is critical for the County to develop and provide adequate facilities.

Infrastructure Capital Improvement Plan FY 2020-2024

Mora County Senior Center Project Summary

ID	Year	Rank	Project Title	Category	Funded to date					2023	2024	Total Project Cost	Total Amount Not Yet Funded	Phases?
					2020	2021	2022	2023	2024					
34490	2020	001	Senior Center Parking Lot	Facilities - Senior Facilities	0	132,000	0	0	0	0	132,000	132,000	No	
34492	2020	002	Senior Center Service Vehicle Facility	Facilities - Senior Facilities	0	0	0	0	0	0	0	0	No	
34501	2020	003	12 Passenger ADA Bus	Facilities - Administrative Facilities	0	75,000	0	0	0	0	75,000	75,000	No	
Number of projects:					3									
Funded to date:					0									
Year 1:					207,000									
Year 2:					0									
Year 3:					0									
Year 4:					0									
Year 5:					0									
Grand Totals										Total Project Cost:		Total Not Yet Funded:		
										207,000		207,000		