

COUNTY COMMISSIONERS

**PAULA A. GARCIA
CHAIR**

**GEORGE A. TRUJILLO
VICE-CHAIRMAN**

**ALFONSO J. GRIEGO
MEMBER**



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RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

Resolution No. 18-88

WHEREAS, the County of Mora recognizes that the financing of the public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts.

NOW, THEREFORE BE IT RESOLVED BY THE COUNTY OF MORA that:

1. The County hereby adopts the attached FY 2020 -2024 Infrastructure Capital Improvement Plan.
2. It is intended that the Plan be a working document and it is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes **Resolution No. 17-90**

PASSED, APPROVED and ADOPTED by the Mora County Commission on this 10th day of July, 2018.



Paula A. Garcia, Chair

George A. Trujillo, Vice Chair



Alfonso J. Griego, Member





Carlos J. Arellano, County Clerk

Infrastructure Capital Improvement Plan FY 2020-2024

ICIP for Mora County

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County: Mora

Entity Type: CO

Procurement Officer Name:

Telephone No.: 575-387-9022

Email Address:

Financial Officer Name:

Telephone No.:

Email Address:

Executive Order 2013-006 Compliance

Is your entity compliant with Executive Order 2013-006?

Yes

Does your entity have an asset management plan and/or inventory listing of capital assets?

Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Mora County Commission includes a public comment period at every monthly meeting and provides regular reports on ongoing infrastructure projects. The County Manager presented options for priorities in recent meetings of the commission and on June 12, 2018 adopted the top five priorities listed in the ICIP for FY 2020. The County completed its comprehensive land use plan with Gas & Oil Element in 2018. Within the plan are goals and priorities for History and Culture; Land Use Development (incl Gas & Oil); Water & Agriculture; Forest Lands; Economic Growth & Sustainable Development; Housing; Public Utilities and Hazard Mitigation with recommending components for Action & Communication. The County will use the plan, recommendations and policies as it identifies and considers infrastructure projects.

Goals

The Capital Improvement Goals of Mora County are as follows:

1. To provide the residents of Mora County a multipurpose facility that serves their needs with safe working conditions for all County employees and the public.
2. Begin the process of obtaining property for the development of a road materials pit and crusher, thereby, improving accessibility and fiscally responsible resources for rural roads improvements. Improve the quality of life of the people of Mora County with good rural infrastructure with a specific focus on emergency medical services, roads, law enforcement and solid waste.
3. Provide strong county governance to support the health, safety, and welfare of the people of Mora County.

Our strategy is to focus the attention of Mora County on a small set of projects to ensure the resources and capacity are available to complete its unfinished projects; the Mora County Complex, the Watrous Community Center, the Mora Senior Center, and the Ambulance. This will be supported with a comprehensive but realistic capital improvement plan with clear priorities.

Factors/Trends Considered

Mora County has a very limited tax base because of its rural, agricultural land base and low per capita income. State and federal budget cuts and constraints on capital funding have severely affected the ability of Mora County to complete projects. Our response as a county has been to be more strategic about our approach to completing projects. We have focused on one project at a time so that our staff and leadership can give appropriate attention to project management. As a result, we completed the Mora Collection Center, a transfer station that serves Western Mora County as a station for collection of solid waste. The current administration inherited this as an incomplete project but with improved staffing and project management, Mora County successfully completed the project. The GRT Phase of the County Complex will be completed in August 2018 and the Court House Phase is scheduled to be completed December 2018. The County continues to seek resources to complete the Watrous Community Center. The Senior Center project is out for architectural services with expectations to complete improvements on this facility in the summer of 2019. It is anticipated that as a result of completion and progress of above noted projects, public confidence in the County Government will be restored.

Infrastructure Capital Improvement Plan FY 2020-2024

Mora County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date					Total Project Cost	Amount Not Yet Funded	Phases?	
					2020	2021	2022	2023	2024				
20828	2020	001	Mora County Complex	Facilities - Administrative Facilities	3,518,341	4,900,000	0	0	0	8,418,341	4,900,000	Yes	
34487	2020	002	Garvel Pit Acquisition	Facilities - Administrative Facilities	0	0	300,000	0	0	300,000	300,000	No	
34489	2020	003	Ambulance Shelter	Facilities - Health-Related Cap Infrastructure	500,000	0	500,000	0	0	1,000,000	500,000	No	
33391	2020	004	New Ambulance Unit	Vehicles - Public Safety Vehicle	0	150,000	0	0	0	150,000	150,000	No	
22894	2020	005	Watrous Community Center Ph2	Facilities - Administrative Facilities	492,633	750,000	0	0	0	1,242,633	750,000	No	
34192	2020	006	Historic Chief Theater	Facilities - Cultural Facilities	9,800	105,925	0	0	0	115,725	105,925	No	
34414	2020	007	St Vrain Mill Interpretive Center	Facilities - Cultural Facilities	130,000	275,000	0	0	0	405,000	275,000	No	
Number of projects:					7								
Funded to date:					4,650,774	6,030,925	650,000	300,000	0	0	11,631,699	6,980,925	
Grand Totals													